CAPITAL BUDGET SUMMARY AS APPROVED BY THE UTAH STATE LEGISLATURE 2004 REGULAR SESSION

	Funding			General Fund/	Gen. Obligation	Lease Rev.	Other	Non-State
Description	Bill	Art	TOTAL	Income Tax	Bond	Bond (BOA)	State Funds	Funds
CAPITAL DEVELOPMENTS:								
State Capitol Remodel	а	No	50,000,000		50,000,000			
WSU Swenson Building Remodel	а	Yes	8,569,000		5,569,000			3,000,000
SLCC Health Sciences Building	а	Yes	21,000,000		21,000,000			
National Guard North Salt Lake Readiness Center	а	No	10,536,000		2,719,000			7,817,000
CEU San Juan Library	а	Yes	4,400,000		2,400,000			2,000,000
Corrections - Oxbow Prison Purchase	a, d	No	8,540,000	1,540,000	4,800,000			2,200,000
DABC - Five Liquor Stores	b	No	8,205,000			8,205,000		
Ogden Regional Center	b	Yes	8,914,000			8,914,000		
Moab Regional Center Purchase	b	No	1,450,000			1,450,000		
Tooele Courthouse	b	Yes	9,446,000			7,103,000		2,343,000
Board of Regents Office Building Purchase	b		3,600,000					3,600,000
USU Student Living Center & Parking Structure	b		35,500,000					35,500,000
USU Romney Stadium & Nelson Fieldhouse	b		10,000,000					10,000,000
UCAT/MATC Lease Purchase from Alpine District	b		2,900,000					2,900,000
UofU Dept. of Chemistry Gauss Haus	b		7,600,000					7,600,000
UofU College of Health Academic Facility	b		15,000,000					15,000,000
UofU Geology & Geophysics Building	b		21,400,000					21,400,000
USU Child Care Facility	b		2,000,000					2,000,000
USU Team Building at Romney Stadium	b		10,000,000					10,000,000
USU Chilled Water Plant Capacity Expansion	b		200,000				200,000	
UCAT/DATC Entrepreneurial Building	b		1,835,000					1,835,000
UCAT/SEATC Blanding Technology Building	b		200,000					200,000
Workforce Services Logan Employment Center	b, c		2,801,000				2,801,000	
Natural Resources - Land Purchase for Price Office	b, c		250,000				250,000	
National Guard TASS Barracks at Camp Williams	b		11,719,000					11,719,000
National Guard Readiness Center at Camp Williams	b		3,279,000					3,279,000
Public Safety Education & Training Center	b		20,000,000					20,000,000
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CAPITAL IMPROVEMENTS	C		43,976,900	43,976,900				
\$1,500,000 dedicated to Oxbow Jail remodel TOTALS	d		222 220 000	4E E4C 000	00 400 000	05 670 000	2 254 000	462 202 000
IUIALS	+		323,320,900	45,516,900	86,488,000	25,672,000	3,251,000	162,393,000
Funding Bill Kov								
Funding Bill Key:	+							
(a) HB 2, General Obligation Bond Authorizations	howing!!							
(b) HB 328, Revenue Bond and Capital Facilities Authorizations								
(c) SB 1, Annual Appropriations Act - FY2005 (items 61 and 62)								
(d) HB 3, Supplemental Appropriations Act II - FY2005 (items 19 and 20)								